THE OFFICE OF SECURITY HAS SIX FY 77 MBO OBJECTIVES AT THE OFFICE LEVEL. ONE OBJECTIVE IS AHEAD OF SCHEDULE AND ONE, REPOLYGRAPH AND REINVESTIGATIONS, HAS EXPERIENCED SHORTFALLS IN INCREMENTAL TOTALS THAT WILL AFFECT THE ULTIMATE GOAL OF THE PROGRAM.

Two objectives have initial milestones which are not yet due. In one of these programs, assessing feasibility of combining ADP with CI Research, it can be anticipated that higher priority work requirements may cause some delay in the program.

THE REMAINING TWO OBJECTIVES ARE BEING HELD IN

ABEYANCE. THE REVISION OF _______ CAN NOT BE INITIATED STAT

UNTIL SSC HAS SUFFICIENT MANPOWER TO ASSIGN TO THE PROGRAM

AND THE OBJECTIVE TO IMPROVE THE SECURITY PROCESSING OF

ALIEN MARRIAGE CASES IS IN ABEYANCE UNTIL A DIRECTORATE

LEVEL APPROACH CAN BE DECIDED.

OFFICE OF SECURITY ACTION PLAN OBJECT	ease 2	002/08/	5 0 S [A	0 R DP83	B0082	3R0004	∂ 6 0400	02-8	STA	ATUS	+	11	1
OBJECTIVE STATEMENT:					1 .			,	OCT	r-Nov			
By June 1977, Assess FEASIBILITY OF	ĘŖTAI	BLISHI	ING A		4	11.00	חח		DEC	C-JAN	8		
By June 1977, assess feasibility of computerized data base on all non-NF contractors that store CIA collatera	T WAS	SENCIE FERIAL	ES ANI AND)			······································		FEE	B-MAR			
ON ALL FACILITIES THAT STORE AND HAV FOR STORAGE OF SENSITIVE COMPARTMENT	ED II	IN SUR NFORMA	ALION SAFAFT			APR-MAY						<u> </u>	
					ACTIO	TION OFFICER:DD/Pav			JUN	1-JUL	-		
	ESTIMATE OF RESOURCES OCT-NOV DEC-JAN FEB-MAN AL MATERIAL AND YE BEEN SURVEYED TED INFORMATION. STAT STAT ESTIMATE OF RESOURCES OCT-NOV DEC-JAN FEB-MAN APR-MAN APR-MAN AUG-SEF COMPLETION DATES OCT NOV DEC JAN FEB MAR APR MAY JUN JUL 77 -0	G-SEP	.	1									
MILESTONES		<u> </u>				*:.							
	OCT	NON	DEC	JAN	7	MAR	APR	MAY	JUN	JUL	AUG	SE	<u>P</u>
1. ESTABLISH WHAT DATA IS AVAILABLE IN THE AGENCY THAT MAY BE PERTINENT TO THE STUDY.				D<									
2. FORMULATE PROCEDURES AND DETERMINE RESOURCE REQUIREMENTS NECESSARY FOR CONSOLIDATING INFORMATION INTO COMPUTERIZED DATA BASE.	:												
3. Present report to DDA incorporating conclusions and recommendations.						,							
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OFFICE OF SECURITY ACTION PLAN OBJE	Release CTTVE	2002/08/ NUMBE	15 : CI R: 0S-0	\-RDP8 :)-17-77	B0082	3R0004	00040 0 OS	02-8	ST/	ATUS	+	=	7
OBJECTIVE STATEMENT:							ESTIMATE OF RESOURCES						V
By 30 September 1977, compuct a thorough review of the Agency's Computerations Intelligence Security and Control Systems and							20		DE	CHUAN			W
COMMUNICATIONS INTELLIGENCE SECURITY AND COMPRESENT CONCLUSION AND RECOMMENDATIONS IN THE	Y AND CONTROL SYSTEMS AND ONS IN THE FORM OF A REVISED					\$ <u>33,000</u> GS-14, 1 MY				3-MAR	-		
PRESENT CONCLUSION AND RECOMMENDATIONS IN THE VERSION OF HEADQUARTERS REGULATION	STA	·				ACTION OFFICER:DD/P&M				APR-MAY			
		STAT				JN OF	- I CER	: מארעעני ד	JUI	JUN-JUL			
		·			<u> </u>			<u></u>].	AUG	S-SEP	<u>:</u>	<u> </u>	
MILESTONES	-	1		!	<u>C</u> 0	MPLET	ION D	ATES	*****************	[1		
1. DEVISE OUTLINE SHOWING PROBLEM AREAS IN-	00		DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SE.	P
VOLVING ORGANIZATIONS AND TIME SCHEDULE AND PRESENT TO D/Sec, DDI, DDO (DIVD), DDS	&T.	76 (1)		real company real of the se									
2. PRESENT INTERIM REPORT WITH REVISED SCHEDULE.				77 (1) 0									
3. COMPLETE REVIEW.			A C TOTAL OF THE PARTY AND A CASA			<i>77</i>	:						
4, PRODUCE FIRST DRAFT OF REVISED REGULATION FOR DDA COORDINATION.								<i>77</i>					
5. PUBLISH REVISED REGULATION OF FOR AGENCY COORDINATION	STA	T							77 0	·			
6. PRODUCE FINAL DRAFT OF REVISED REGULATION INCORPORATING RECOMMENDATIONS OF DDI, DDO (DIVD), DDS&T													77 0
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31 January 1977

(1) Chief, SSC advised program must be placed in abeyance until SSC manpower requirements are satisfied.

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OFFICE OF SECURITY ACTION REPORTED	lease 2	002/08/	15080	à-RDP8	3B008	3B0004	000400	02-8	ST	ATUS	-1-	=	1
OBJECTIVE STATEMENT:			,		1			SOURCE	s oc	T-NOV			
IN CONJUNCTION WITH ODP, BY AUGUST 1977, ASS COMBINING ADP TECHNOLOGY WITH OS COUNTERINTS TIGATIONS AND ANALYSIS. (1)	SESS F	EASIBI NCE IN	LITY O	ξ ·		16 5M			DE	G-JAN			
1104:10.10 MID AIME1313; (1)					+ -	\$ <u>16,500</u> GS-14,6 Mos.* MY			FE	FEB-MAR			
									AP	R-MAY		<u> </u>	
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MILESTONES			·	!		MPLEI	Jack Control proper 251.		·				
	OCT	NOV	DEC	<u>JAN</u>	FEB	1	APR	MAY	JUN	JUL	AUG	St	<u> P.</u>
1. ESTABLISH REQUIREMENTS.		1				77 0							
2. DETERMINE SIZE OF SYSTEM REQUIRED.					,			77 0					
3. ESTABLISH RESOURCES REQUIREMENTS, COST.									77 0				
4. PRESENT REPORT TO DDA WITH RECOMMENDATIONS								-			77 0		
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*Estimate of resources pertains only to the Office of Security. It is also estimated that the study would require 6 months of a GS-14 ODP Officer.

(1) 21 January 1977: Chief, SAG and the ODP Coordinator advised that appropriate personnel would not be available to begin addressing this program until March 1977.

OFFICE OF SECURITY ACTION PARTY OBJECT	elease	3003/0	/15 : C (: 0S-0	IA-RDP -19-77	83B00	823R00(1400040	0002-8	STA	ATUS	+	=	7
OBJECTIVE STATEMENT:	,		s	TAT		MATE				-NOV			
Increase production in the Staff Program during fiscal year 1977 by con investigations andRIP polygraph	REI	NVEST			ARE C	URCES CMPLET N THE	M. CNA M. Yel	TAN YEA TEGRATE	DEC	J-JAN			Ĉ.
INVESTIGATIONS AND RIP POLYGRAPH STAT	INVE	STIGAT	SNOT		DUIRE	HAMILTON CHARLES	OX I UN	MY	FE	3-MAR			
OTAL					-				APF	R-MAY			
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MILESTONES	ОСТ	NOV	DEC	JAN		MPLET			JUN	1111	AUG	SEF	
- 1. Projected RIP field investigations/			חבנ	JAN	<u> </u>	MAR	APR	MAY	JUR	JUL	AUG)EI	<u>.</u>
CUMULATIVE (1)	ST	AT				i							
2. Actual Field Investigations/			ļ	(11)		·			STAT STAT				
3. Projected RIP polygraphs/cumulative (2)	. 1	I	. }					-			1		
4. Actual RIP polygraphs/cumulative			.	• (3)					STAT				
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(1) 28 SEPTEMBER 1976:

THERE WILL BE MONTHLY DIFFERENCES IN THE NUMBER OF RIP FIELD INVESTIGATIONS COMPLETED RESULTING FROM THE NEED TO ALLOCATE RESOURCES TO SATISFY SPECIAL PROGRAMS. A QUARTERLY GOAL FOR THIS PARTICULAR PHASE OF THE PROGRAM WILL ALLOW A RESPONSE TIME TO PERMIT LONG-RANGE RESOURCE ADJUSTMENT TO SATISFY BOTH SPECIAL PROGRAMS AND CORE REQUIREMENTS.

(2) 28 SEPTEMBER 1976:

THE POLYGRAPH BRANCH WILL BE UNABLE TO MEET THE PRODUCTION GOALS FOR THE FIRST QUARTER, FY 1977, PENDING TRAINING OF NEW STAFF MEMBERS (STAFF AUGMENTATION TO MEET DEMANDS OF PROJECTED RIP CASE LOADS) AND THE CONSTRUCTION OF ADDITIONAL INTERROGATION ROOMS SCHEDULED FOR COMPLETION IN DECEMBER 1976. BRANCH WILL CONTINUE TO PRODUCE 75 CASES PER MONTH DURING THE FIRST QUARTER, FY 1977.

(3) 8 FEBRUARY 1977:

THE POLYGRAPH BRANCH PROJECTED A SHORTFALL IN RIP CASES FOR FIRST QUARTER FY 77, PENDING THE CONSTRUCTION OF ADDITIONAL EXAMINATION ROOMS AND THE RECEIPT OF ADDITIONAL PERSONNEL. NEITHER THE CONSTRUCTION NOR THE STAFF AUGMENTATION HAS BEEN FULLY REALIZED. THEREFORE, A SIMILAR SHORTFALL WILL BE INEVITABLE IN SECOND QUARTER, FY 77. IN ADDITION, EFFORTS TO ACCELERATE PRODUCTION OF RIP CASES. WERE FURTHER ENCUMBERED BECAUSE OF

STAT UNUSUALLY HIGH REQUIREMENTS.

UNTIL STAFFING AND CONSTRUCTION PROGRAMS ARE COMPLETED, IT WILL NOT BE POSSIBLE TO MEET THE POLYGRAPH PRODUCTION TOTALS.

(4) 3 FEBRUARY 1977:

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THE PRIMARY REASON FOR THE LOW NUMBER OF RIP

INVESTIGATIONS COMPLETED IS THE LACK OF PERSONNEL IN THE

OF SUCH INVESTIGATIONS.

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